

## APPENDIX A

**YEAR END - April 2010-March 2011**

### Progress report to SMT

Key Performance or Outcome Description	2009-10 outturn	2010-11 Target	Quarter 1 ( JUNE )	Quarter 2 ( OCT )	Quarter 3	Quarter 4	Year End	Previous RAG Rating	Quarter 4 Position in relation to Target (RAG)	Commentary
<b>CHI01 : To ensure that needs in Families &amp; Carers are identified early ( Including Safeguarding )</b>										
Percentage of Contacts AND referrals to children's social care going on to initial assessment	39.90%		25% cum 3 months	<b>28% cum 6 months</b>	29% cum 8 months	24%	35%			There is a total of 6169 contacts (3780) and referral and information records (2389) recorded on the system from April 2010 to Mar 2011.
<b>NI 68</b> - Percentage of referrals to children's social care going on to initial assessment	39.90%	85%	87%	<b>85%</b>	92%	62%	77%			This is an indicative figure from the CIN return based on 2182 IA against a total of 2826 appropriate referrals ( there will be some contact only referrals included in the denominator which have IA's attached)
<b>NI 111</b> - The number of first-time entrants to the youth justice system.	518 (-31.4% reduction achieved during 0/09)	487 ( 6% reduction )	58 ( Q 1 Target 121 )	<b>50 (Q2 Target 122)</b>	49	46	204			Provisional reduction of 42% against a target of 6%
<b>NI 19</b> - Rate of proven re-offending by young offenders	32.70%	Rate reduced by 8% by 2012	0.26	<b>0.73</b>	0.87	available in July				

Key Performance or Outcome Description	2009-10 outturn	2010-11 Target	Quarter 1 ( JUNE)	Quarter 2 (OCT)	Quarter 3	Quarter 4	Year End	Previous RAG Rating	Quarter 4 Position in relation to Target (RAG)	Commentary
<b>NI 43</b> - Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	32 ( 8.6% )	5%	3.60%	2.4% cum 3.0%	12.50%	2.90%	5.00%			Reason for high peak in Q3 and significant drop in Q4
<b>NI 44</b> - Ethnic composition of offenders on Youth Justice System disposals	0.00%	No disproportionality by 2012	0%	0%	Not yet available	Not yet available				
<b>NI 46</b> - Young offenders' access to suitable accommodation	98.9%	100%	98%	94% cum 96%	96.7	98.2	96.60%			CE is 1.4% below target .National average is 96.4%
<b>NI 71</b> - Children Missing from Home or Care	Unknown	n/a	191 incidents in Q1	171 incidents in Q 2	174 incidents in Q3 Cum fig is 536	135 incidents	671 instances in year			Instances relate to the number of reported instances of a child missing from home or care - the number of actual individuals is substantially smaller as there are multiple instances for the same individuals. The figure includes children missing from other authorities who are picked up by the police in Cheshire East
<b>NI 72</b> - Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	59.3% ( 60.7%)	63.20%	59.30%	No change from Q1	No change from Q1	predictive data from MABD schools - 9/11 up on last year	63.2			detailed data on EYFS data now available from 80+ primary schools from eProfile system - need to scrutinise to extract trends.
<b>NI 73</b> - Achievement at level 4 or above in both English and Maths at Key Stage 2	80% (81% TA)	85%	80.00%	80%	Projected 82.8%	Projected 82.8%	Projected 82.8%			Not all SIP reports as yet available to give updated Q4 prediction
<b>NI 75</b> - Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	62.5% ( 57.3)	69%	62.50%	63%	Projected 59.7%	Projected 59.7%	Projected 59.7%			Not all SIP reports as yet available to give updated Q4 prediction
<b>NI 76</b> - Reduction in number of schools where fewer than 55% of pupils achieve Level 4 or above in both English and Maths at KS2	4 based upon KS2 Tests	1	4	4	4	Projected 3	Projected 3			This indicator is now using the revised DfE floor standard of 60% as well as the two progression rates for Eng and maths
<b>NI 78</b> - Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths	0	0	0	0	0	0	0			New DfE floor is 35% + progress data - No CE schools below this new threshold.

Key Performance or Outcome Description	2009-10 outturn	2010-11 Target	Quarter 1 ( JUNE)	Quarter 2 (OCT)	Quarter 3	Quarter 4	Year End	Previous RAG Rating	Quarter 4 Position in relation to Target (RAG)	Commentary
NI 93 - Progression by 2 levels in English between Key Stage 1 and Key Stage 2	86% (88%)	92%	86.00%	86%	Projected 88.1%	Projected 88.1%	Projected 88.1%			

Key Performance or Outcome Description	2009-10 outturn	2010-11 Target	Quarter 1 ( JUNE)	Quarter 2 (OCT)	Quarter 3	Quarter 4	Year End	Previous RAG Rating	Quarter 4 Position in relation to Target (RAG)	Commentary
<b>NI 94</b> - Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	86% ( 88%)	91%	86.00%	86%	Projected 86.7%	Projected 86.7%	Projected 86.7%			
<b>NI59</b> - Initial assessments for children's social care carried out within 7 working days of referral	63.30%	80%	67% (67% cum)	45% (56% as of sept)	41% (50% as of Dec)	41%	48%			Indicative Cin census data
<b>NI59</b> - Initial assessments for children's social care : Sign Off by Manager with 10 days			81%	60% (70% as of sept)	60% (68% as of Nov)	45%	61%			Estimated year end figure based on the number of assessments completed from April 10 - Mar 11. This will change as validation for the CIN return is completed.
<b>NI 60</b> - Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	68.20%	80%	67% (67% cum)	66% (67% as of sept)	53% (62% as of Dec)	61%	63%			Estimated year end figure based on the number of assessments completed from April 10 - Mar 11. This will change as validation for the CIN return is completed.
<b>NI 61</b> - Timeliness of placements of C4C for adoption following an agency decision that the child should be placed for adoption	68.80%	90%	100%	n/a	not available as yet	53%	53%			Data from 903 return
<b>NI 62</b> - Stability of placements for Cared for Children 3 or more placements in year	14.40%	13%	13%	13%	13.30%	13.43%	14%			Average of comparator authroities for 2009/10 is 11.9%
<b>NI 64</b> - Duration on the child protection register (2+ years)	9.80%	10.00%	7.00%	3.1% cum	2.6% cum	1.52% (cum)	2.00%			Indicative Cin census data
<b>NI 65</b> - Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	6%	below 14%	4.44%	0% ( cum 2.1%)	8.82% ( cum 3.88%)	3.45% (cum 3.49%)	13%			Indicative Cin census data - this includes children in CE who previously had a CP plan with Cheshire
<b>NI 66</b> - Timeliness of Reviews for Cared for Children	76%	98%	87%	88%	83%	91%	91%			Data from 903 return

Key Performance or Outcome Description	2009-10 outturn	2010-11 Target	Quarter 1 ( JUNE)	Quarter 2 (OCT)	Quarter 3	Quarter 4	Year End	Previous RAG Rating	Quarter 4 Position in relation to Target (RAG)	Commentary
<b>NI 67</b> - Child Protection Cases reviewed in timescale	89.8%	100%	95.8% ( 69 out of 72)	<b>88%</b> ( <b>75 out of 85</b> )	96%	100%	97%			Indicative CIN census data
<b>NI 86</b> - Secondary schools judged as having good or outstanding standards of behaviour	96.0%	96%	96%	96%	96%	96%	<b>96%</b>			
<b>NI 89a - Primary</b> - Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category	1	0	1	<b>0</b>	0	1	1			Oakefield primary school now only school within an osfted category within Cheshire East
<b>NI 89b - Secondary</b> - Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category	0	0	0	0	0	0	<b>0</b>			No schools with special measured category
<b>NI 109</b> - Delivery of Sure Start Children's Centres	100%	100%	100%	100%	100%	100%	<b>100%</b>			Significant progress made over year to build in a Monitoring regime - all but one CC will have been evaluated by year end.
No of CAF's Completed	277	400 2011-12 - 700	132	113 -242 cumulative as at Sept 2010	141- 382 cumulative as at Dec 2010	143	529			
Number of Schools classed as inadequate following OFSTED Inspection	2 schools	0	2	1	1	1	1			Macclesfield Ntl removed in Q 4 - Only Oakefield now in a category
<b>CHI 02 : Raise Standards and Narrow the Gaps in Learning Outcomes</b>										
<b>NI 92</b> - Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	32.00%	28.20%	28.20%	28.20%	28.20%	28.20%	28.20%			
<b>NI 99</b> - Looked after children reaching level 4 in English at Key Stage 2	71% ( all 86%)	55.00%	40.00%	47%	47%	Predictive 54%	Predictive 54%			A small and difficult cohort who have had a lot of input and support from the Virtual School Team, including 1 to 1 tuition, PEAs and ESF funding. One child = 7.6 %. 46% of the cohort have had at least one placement change this year.

Key Performance or Outcome Description	2009-10 outturn	2010-11 Target	Quarter 1 ( JUNE)	Quarter 2 (OCT)	Quarter 3	Quarter 4	Year End	Previous RAG Rating	Quarter 4 Position in relation to Target (RAG)	Commentary
<b>NI 100</b> - Looked after children reaching level 4 in mathematics at Key Stage 2	86% (84%)	65.00%	60.00%	60%	60%	Predictive 61%	Predictive 61%			See above
<b>NI 101</b> - Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English & Maths)	10.00%	18.00%	15.00%	18%	15%	Predictive 25%	Predictive 25%			This year group has moved from 24 to 33 during this academic year. A lot of input around 1 to 1 tuition and ESF. A number of placement changes/instability.27 % of this cohort have attendance of under 90% this academic year.
<b>NI 63</b> - Stability of Placement of LAC - longer term	73%		<b>73.64%</b>	<b>72%</b>	67.40%	70.50%	71%			SSDA 903 return
<b>NI 102a</b> - Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2	21.9% (23.6%)		21.90%	22%	21.90%	21.90%	21.90%			
<b>NI 102b</b> - Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	35.7% ( 36.2%)		35.70%	36%	35.70%	35.70%	35.70%			Currently awaiting confirmed EPAS analysis of KS4 results to be able to give detailed report.
<b>NI 104</b> - The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold	49% ( 55.3% )		49.0%	49%	49%	49%	49%			This figure is a 6.3% reduction compared to the gap last year ( 55.3% )
<b>NI 105</b> - The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*-C GCSE including English and Maths	48.5% (51.5%)		48.50%	49%	48.50%	48.50%	48.50%			This represents a 3% reduction in the gap compared to previous year.
<b>NI 107 - Key</b> Stage 2 attainment for Black and minority ethehic groups ( Level 4+ combined )	33% a 64% b		33% a 64% b	33% a 64% b	33% a 64% b	33% a 64% b	33% a 64% b			Onlt ethnic groups with sufficient numbers are : a GRT and b : Other white - Both above targets
<b>NI 108</b> - Key Stage 4 attainment for Black and minority ethnic groups	33% a 52% b		33% a 52% b	33% a 52% b	33% a 52% b	33% a 52% b	33% a 52% b			Onlt ethnic groups with sufficient numbers are : a GRT and b : Other white - other white above targets
<b>NI 103a</b> - Special Educational Needs - statements issued within 26 weeks - <b>excluding exceptions</b>	93%		86%	<b>no change from Q1</b>			94%			SEN return data
<b>IN 103b</b> - Special Educational Needs - statements issued within 26 weeks - <b>including</b> exceptions	87%		90%	<b>no change from Q1</b>			92%			SEN return data
Number of Looked after Children	<b>430</b>		<b>442</b>	<b>458</b>	461 Dec = 442	439	<b>439</b>			

Key Performance or Outcome Description	2009-10 outturn	2010-11 Target	Quarter 1 ( JUNE)	Quarter 2 (OCT)	Quarter 3	Quarter 4	Year End	Previous RAG Rating	Quarter 4 Position in relation to Target (RAG)	Commentary
LAC placements with parents	13%		16%	14.00%	14.00%	13%	13%			
LAC in foster placements or placed for adoption	58%		55%	57.00%	56.30%	59%	59%			Excludes children fostered by relative/friend
% LAC with relatives and friends	17.00%		17%	16% cum	15% cum	16%	16%			
Number of Elected Home Educated pupils - Primary			35	38	42	46	Year end Ave: 40.25			
Number of Elected Home Educated pupils - Secondary			86	70	74	69	Year end Ave: 74.75			
<b>CHI 03 : Target support to families &amp; carers and improve the capacity of parents to care for their children</b>										
<b>NI 53a</b> - Prevalence of breast- feeding 6-8 weeks from birth	Q4: 39.44%	44.00%	40.37%		data not available yet					
<b>NI 53b</b> - % of infants whose breastfeeding status is recorded	Q4: 95.12%	90.00%	not yet available		data not available yet					
<b>NI 54</b> - Services for disabled children	61	63	61	61	61	61	61			Stakeholder feedback required to accurately assess quality of services
<b>NI 70</b> - Hospital admissions caused by unintentional and deliberate injuries to children and young people	129.2	123.57	24.6	62.5	91.3 2 months only		137.9			Figure is a rate per 10,000 population
<b>NI 88</b> - Percentage of schools providing access to extended services	99%	100%	99%	99%	99%	99%	99%			
<b>NI 116</b> - Proportion of children in poverty										
<b>NI 118</b> - Take up of formal childcare by low income working families										
Numbers of children privately fostered	7				6	4				As at end Mar 2011 indicative figure is 4 children known to us who are privately fostered
<b>CHI 04 : Reduce health inequalities for children within the Borough</b>										
<b>NI 56</b> - Obesity in Primary School Age Children in Year 6	17.94% ( 89% )	17% ( 88% )	17.94%		data not available yet					

Key Performance or Outcome Description	2009-10 outturn	2010-11 Target	Quarter 1 ( JUNE )	Quarter 2 ( OCT )	Quarter 3	Quarter 4	Year End	Previous RAG Rating	Quarter 4 Position in relation to Target (RAG)	Commentary
<b>NI 58</b> - Emotional and behavioural health of looked after children	15.1		Annual return	Annual return	Annual return	14.9	14.90%			Annual SDQ completed during Q4 - 257 questionnaires sent out to carers with 845 completion rate. Overall rate is reduced slightly from last year. 22% ( 570 showed score within the 'very high' category.
<b>NI 112</b> - Under 18 Conception rate	34.4%*		35%	33.50%	30.50%		29.40%			The Quarterly igures are the most recent published rate which relates to June 2009. This indicator is a retrospective figure. The outturn figure is based upon the quarterly average as of March 2009. <u>Q3 figures now show CE as 2nd lowest in NW and compares well against 38.9% national at end of Q3</u>
<b>NI 87</b> - Secondary School persistent absence rate	* 4.3% ( 2.7% all schools )	4.90%	n/a	not applicabl e	4.2% ( as per AAT tables )		n/a			persistent absence rates are nolonger a required data collection.
<b>NI 114</b> - Rate of permanent exclusions from school	23 pupils (within year June to June)	15 pupils	3	<b>6 cum 9</b>	7 cum 16	15 cum 31	31			
<b>NI 50</b> - Emotional health of children	61.00%		Annual Tell Us Survey	not applicable	not applicable		not applicable			
<b>NI 51</b> - Effectiveness of child and adolescent mental health (CAMHS) services	14 ( 3,4,4,3 )	16 (4,4,4,4 )	15 ( 4,4,4,3 )	No change from Q1	No change from Q1					This maximum score of 16 is made up of SA judgements made against 4 questions. The only one which is not at a maximum of 4 is the question relating to support for children with mental health problems
<b>NI 52a</b> - Take up of school lunches - Primary	43%	50%	45%	45.52%	49.29% ( 1.4% increase in year )	48.84%	47.16%			
<b>NI 52b</b> - Take up of school lunches - Secondary	38%	42%	37%	40%	40.08% ( 0.59 increase in year )	41.39%	39.64%			During this period, two High school outsourced their catering which makes this increase even better
<b>NI 55</b> - Obesity in primary school age children in Reception	8.58 ( 91% )	9% ( 88% )	not yet available		data not available yet					Data expected in September
<b>NI 69</b> - Children who have experienced bullying	31%		Annual Tell Us Survey	tell us survey removed	tell us survey removed	tell us survey removed	tell us survey removed			
<b>NI 113a</b> - Percentage of 15-24 year olds accepting a test for Chlamydia	19.86%	35%	not yet available		data not available yet					



[illegible]

Key Performance or Outcome Description	2009-10 outturn	2010-11 Target	Quarter 1 ( JUNE)	Quarter 2 (OCT)	Quarter 3	Quarter 4	Year End	Previous RAG Rating	Quarter 4 Position in relation to Target (RAG)	Commentary
September Gurantee - Yr 12		90%	94.20%	94.20%	94.20%↑	94.20%	94.20%↑			